

## Norfolk Town Board Budget Work Session

10/12/2016

The Norfolk Town Board held a budget work session on Wednesday, October 12, 2016 at 6:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Robert Harvey, Councilman Donald Purvis, Councilwoman Jean Gang, and Councilman Paul Paige.

Supervisor Pernice opened the work session.

Budget Officer William Dashnaw brought up discussion on unexpended balance and tax cap.

The Preliminary Budget was reviewed. Mr. Dashnaw stated the next step would be to set the date for the Preliminary Budget Hearing. The Board agreed on November 09, 2016 at 6:30 PM. The Town Clerk will publish a notice listing the salaries.

Court Clerk: Supervisor Pernice noted that the Court Clerk has decided not to take the insurance. The budgeted amount for her insurance is \$8,408.32. There was discussion on a part-time Court Clerk. It was noted that the Judges have advertised again for the position. The Board agreed to approve funds for a part-time Court Clerk for 12 hours per week at \$11.00 per hour. Funds in the amount of \$6,864 will be moved from General Fund Health Care to General Fund Court Clerk PS.

Retirement was discussed.

Health care costs were discussed. Supervisor Pernice noted that he does not yet have the correct figures needed for Health care.

The work session was closed.

Supervisor – Charles Pernice

Deputy Supervisor – Robert Harvey

Councilman – Donald Purvis

Councilwoman – Jean Gang

Dated: October 12, 2016

Kathy M. Emlaw – Town Clerk

Councilman – Paul Paige

